

**Trust Fund to Support Activities for the Follow-up to the International Conference on Financing for
Development**

Statement of income and expenditure and changes in reserves and fund balances
for the biennium 2006 - 2007 ending 31 December 2007
(United States dollars)

| | 2007 | 2005 |
|--|----------------|------------------|
| Income | | |
| Voluntary contributions | 86,204 | 468,174 |
| Interest income | 78,902 | 52,584 |
| Other/miscellaneous income | 36,391 | 43,374 |
| Total income | 201,497 | 564,132 |
| Expenditure | | |
| Staff and other personnel costs | 381,011 | 645,971 |
| Travel | 173,435 | 175,752 |
| Contractual services | 31,920 | 1,220 |
| Operating expenses | 1,427 | 3,928 |
| Other | - | 450,000 |
| Total direct expenditure | 587,793 | 1,276,871 |
| Programme support costs (United Nations) | | 165,993 |